

St. Patrick Parish

Epworth, Iowa

LIVE IN
THE LOVE
OF GOD

Annual Report
July 1, 2019
to June 30, 2020



ST. ELIZABETH PASTORATE

104 1st Street SE - PO Box 286 - Epworth, IA 52045-0286 - 563-876-5540

August 1, 2020

Dear Parishioner,

With this letter I submit the annual report of your respective parish within the St. Elizabeth Pastorate. We continue to make strides toward greater financial transparency and accountability. Please visit our website www.stelizabethpastorate.com for more detail on monthly financial statements.

This past year has been challenging with COVID-19 and our income reflects this. Your generosity in these unusual times is appreciated.

Please note the line item entitled "regional assessment" that was also shown on last year's financial report and will continue as an ongoing item. This line item is used for our financial reporting to the Archdiocese of Dubuque. It covers expenses that are shared among the parishes such as priest salary, common staff salary, shared liturgical expenses, etc. A better term might be pastorate expenses, but we feel it is necessary to be true to the reports required from us by the Archdiocese.

While this report is detailed, in no way does it show the complete commitment of the many hours people volunteer in their time and talent to the many ministries we fulfill.

We appreciate the many sacrifices each parishioner makes to their parish in the areas of time, talent and treasure. It is humbling to work with such a wonderful group of people.

Thank you again for all you do. If you desire more detailed answers to this report, please do not hesitate to contact me.

Sincerely,

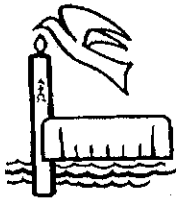
Fr. Michael Schueller
Pastor

St. Patrick - Epworth, Iowa
Parish Statistics
July 1, 2019 – June 30, 2020

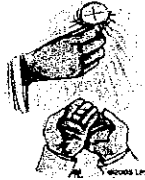


Families in our parish **508**

Total number of parishioners **1204**



Baptisms **8**



First Communion **9**



Confirmations **12**



Marriages **1**



Deaths **13**

St Patrick Parish

Financial Report

July 1, 2019 - June 30, 2020

INCOME

Stewardship Giving – Adults	\$184,432.27
Easter	\$6,185.00
Christmas	\$14,570.00
Offertory	\$6,632.77
Holy Days	\$2,107.00
Sacramental Offerings	\$2,850.00
Donations	\$7,414.00
Fundraisers	\$72,850.90
Scrip	\$15.48
Societies	\$121.00
Rental – Facilities	\$850.00
Insurance Proceeds / Rebates	\$1,121.48
Interest	\$1,254.79
Grants / Foundations	\$2,200.00
Capital Campaign (Parish)	\$45,739.65
Archdiocesan Collections	\$688.00
Exchange Account	\$3,150.55
Transfer from Growth & Improvement	\$2,000.00
Transfer from Capital Imp (Arch)	\$57,817.22
Transfer from Memorials	\$3,784.00
TOTAL INCOME	\$415,784.11

EXPENSE

Technology Service Support	\$670.18
Technology Software	\$1,902.00
Auto and Travel	\$2,013.85
Office Materials and Supplies	\$1,534.65
Liturgical	\$7,076.77
Grade School Subsidy	\$77,231.54
Administrative Publications	\$65.28
Public Relations	\$1,522.00
Social Concerns	\$642.87
Fundraisers	\$15,821.29
Other Expenses	\$600.00
Repair & Replacement	\$931.98
Materials & Supplies	\$1,167.66
Upkeep of Buildings & Grounds	\$1,573.72
Internet	\$0.00
Fuel	\$2,161.99
Water & Sewage	\$848.55
Electricity	\$3,157.09
Taxes – Diocesan	\$14,246.00
Self Insurance – Diocesan	\$5,448.63
Regional Assessment	\$114,512.97
Payroll Taxes	\$31.52
Archdiocesan Collections	\$688.00
Exchange Account	\$3,150.55
Land Improvement	\$5,500.00
Building Improvement	\$41,300.18
Furniture & Equipment	\$3,982.89
Interest on Loans	\$2,859.19
Debt Payment	\$44,238.65
Transfer to Growth & Improvement	\$1,517.69
Transfer to Savings	\$40,051.85
Transfer to Memorials	\$1,121.17
Transfer to Capital Improvement	\$15,610.30
TOTAL EXPENSES	\$413,181.01

St. Patrick Church, Epworth Annual Growth/Improvement Report
July 1, 2019 thru June 30, 2020

Balance July 1, 2019 \$ 4,180.82

RECEIPTS

Growth/Imp. Contributions 1,469.00

Interest Received 48.69

TOTAL RECEIPTS 1,517.69

EXPENSES

Paul Kremer (new water heater) 2,000.00

TOTAL EXPENSES 2,000.00

Balance June 30, 2020 \$ 3,698.51