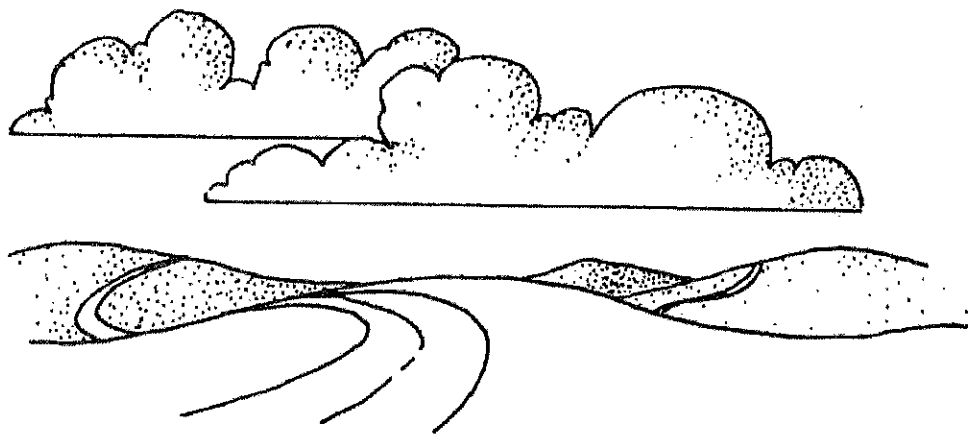


**St. John the  
Baptist Parish  
Peosta, Iowa**

Walk with  
the Lord.



**Annual Report  
July 1, 2020  
to June 30, 2021**



# ST. ELIZABETH PASTORATE

104 1st Street SE – PO Box 286 – Epworth, IA 52045-0286 – 563-876-5540

August 27, 2021

Dear Parishioner,

With this letter I submit the annual report of your respective parish within the St. Elizabeth Pastorate. We continue to make strides toward greater financial transparency and accountability. Please visit our website [www.stelizabethpastorate.com](http://www.stelizabethpastorate.com) for more detail on monthly financial statements.

While this report is detailed, in no way does it show the complete commitment of the many hours people volunteer in their time and talent to the many ministries we fulfill.

We appreciate the many sacrifices each parishioner makes to their parish in the areas of time, talent and treasure. It is humbling to work with such a wonderful group of people.

Thank you again for all you do. If you desire more detailed answers to this report, please do not hesitate to contact me.

Sincerely,

Fr. Michael Schueler  
Pastor

**St. John the Baptist - Peosta, Iowa**  
**Parish Statistics**  
**July 1, 2020 – June 30, 2021**



<b>Families in our parish</b>	<b>765</b>
<b>Total number of parishioners</b>	<b>2602</b>



<b>Baptisms</b>	<b>32</b>
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<b>First Communions</b>	<b>57</b>
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<b>Confirmations</b>	<b>34</b>
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<b>Marriages</b>	<b>5</b>
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<b>Deaths</b>	<b>15</b>
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# St John the Baptist Parish

## Financial Report

July 1, 2020 - June 30, 2021

INCOME		EXPENSE	
Stewardship Giving – Adults	\$376,814.69	Technology Service Support	\$1,660.93
Easter	\$11,250.00	Technology Software	\$2,256.00
Christmas	\$24,315.00	Auto and Travel	\$2,465.47
Offertory	\$5,044.28	Office Materials and Supplies	\$3,370.33
Holy Days	\$2,165.00	Postage	\$200.53
Sacramental Offerings	\$3,475.00	Liturgical	\$8,758.90
Donations	\$13,276.15	Grade School Subsidy	\$210,000.00
Fundraisers	\$51,142.00	High School Support	\$43,273.26
Rental – Facilities	\$600.00	Fundraisers	\$13,952.46
Scrip	\$107.05	Public Relations	\$53.18
Interest	\$441.54	Priests Substitutes	\$100.00
Parish Support	\$1,000.00	Maintenance Salaries	\$2,024.00
Capital Campaign (Parish)	\$4,780.00	Materials & Supplies	\$1,161.23
Adult Education Program Revenue	\$50.00	Upkeep of Buildings & Grounds	\$1,450.00
Archdiocesan Collections	\$2,115.00	Internet	\$540.00
Exchange Account	\$2,816.25	Fuel	\$998.88
Transfer from Growth & Improvement	\$10,483.00	Water & Sewage	\$1,314.48
Transfer from Savings	\$17,000.00	Electricity	\$5,136.80
Transfer from Capital Improvement (Arch)	\$39,269.55	Contracted Janitorial	\$176.07
		Taxes – Diocesan	\$18,366.00
<b>TOTAL INCOME</b>	<b>\$566,144.51</b>	Self Insurance – Diocesan	\$5,192.25
		Regional Assessment	\$172,357.76
		Payroll Taxes	\$188.95
		Archdiocesan Collections	\$2,115.00
		Exchange Account	\$2,816.25
		Building Improvement	\$10,183.00
		Transfer to Savings	\$197.56
		Transfer to Growth & Improvement	\$54,868.54
		Transfer to Memorials	\$251.50
		Transfer to Capital Improvement	\$19.84
		<b>TOTAL EXPENSES</b>	<b>\$565,449.17</b>

St. John the Baptist Church, Peosta Annual Growth & Improvement Report  
July 1, 2020 thru June 30, 2021

Balance July 1, 2020 \$5,851.79

**RECEIPTS**

Growth & Improvement Contributions	15,385.91
Close Capital Campaign Account	39,269.55
Interest Received	<u>213.08</u>

TOTAL RECEIPTS 54,868.54

***EXPENSES***

<i>Ron Jentz (hymnal board/numbers)</i>	<i>300.00</i>
<i>Kennedy Painting (paint church interior)</i>	<i>10,183.00</i>

TOTAL EXPENSES 10,483.00

**Balance June 30, 2021 \$50,237.33**