

March 23, 2022

St. Clement's Parish Council Minutes

Present: Father Mike, Dawn Klostermann (chair), Joe Kluesner, Pat Lehmann, Tim Schmitt, Trevor Gotto (absent)

1. Review of the year-to date financial statement

a. Income/expense items of note:

- i. Total income is up from last year at this time many due to the proceeds from fundraising including the parish auction (\$104, 915) proceeds from Wally Heilser estate (\$126,461 from the house; approx \$40,000 cash from the estate)
- ii. Expenses were up in grade school subsidy and fuel.
- iii. The first of two installments for the new HVAC system was paid (\$31,795).
- iv. [Monthly financial information](#) is posted on the Pastorate website.
- v. St. Clement's currently has no debt.

2. Parish Buildings and Grounds Projects

- a. **Handrails in the church:** Crafted by Trevor Gotto and paid for by a parishioner donation; a second rail will be added to the left side of the altar in the near future.
- b. **Bell tower repair** Trevor Gotto volunteered to complete this project. **Tuckpointing** is needed for the northeast corner of the church; in the process of getting someone to complete this work
- c. **Plaster repair is** needed in the southeast corner of the church; trying to find someone to complete this work. Contact Father Mike if you have any suggestions
- d. **Heating/Cooling System:** Heims Heating & Cooling completed this project and it was up and running for Mass on March 20. The first installment for the project has been paid with a final installment of roughly \$25,000 to be paid to complete this project. The church will be air-conditioned this summer. Becky and Dave Lansing donated \$2500 for this project in memory of Becky's mom who was a former St. Clement's parishioner, Margaret (Mickey) Kennedy Burlage.
- e. **Concessions Stand:** A concession stand project is in process. Funding for this has come entirely from donations restricted for the project. No parish funds will be used for the concessions stand project.

3. General Maintenance and Cleaning were discussed

- a. Rhonda Hefel completes a light cleaning of the church every Monday. Discussion followed regarding setting up a deep spring cleaning day in the near future.
 - b. Phil Kruse and Rosie Kruse clean the hall & pavilion after each use
 - c. Phil Kruse mows the church and ball field lawn
 - d. Pastorate summer crew mows the cemetery lawn
 - e. Dan O'Connell manages the cemetery grounds.
- 4. Next Meeting:** The council meets quarterly; the next meeting will be in June or sooner if needed.