

St. Patrick Parish Epworth, Iowa



Annual Report
July 1, 2022
to June 30, 2023



ST. ELIZABETH PASTORATE

104 1st Street SE – PO Box 286 – Epworth, IA 52045-0286 – 563-876-5540

August 21, 2023

Dear Parishioner,

With this letter I submit the annual report of your respective parish within the St. Elizabeth Pastorate. We continue to make strides toward greater financial transparency and accountability. Please visit our website www.stelizabethpastorate.com for more detail on monthly financial statements.

While this report is detailed, in no way does it show the complete commitment of the many hours people volunteer in their time and talent to the many ministries we fulfill.

We appreciate the many sacrifices each parishioner makes to their parish in the areas of time, talent and treasure. It is humbling to work with such a wonderful group of people.

Thank you again for all you do. If you desire more detailed answers to this report, please do not hesitate to contact me.

Sincerely,

Fr. Michael Schueller
Pastor

St. Patrick - Epworth, Iowa
Parish Statistics
July 1, 2022 – June 30, 2023

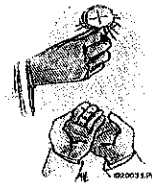


Families in our parish **514**

Total number of parishioners **1205**



Baptisms **8**



First Communions **12**



Confirmations **5**



Marriages **2**



Deaths **16**

St Patrick Parish

Financial Report

July 1, 2022 - June 30, 2023

INCOME		EXPENSE	
Stewardship Giving – Adults	\$202,148.02	Priests Substitutes	\$70.50
Easter	\$8,810.00	Technology Service Support	\$1,232.68
Christmas	\$12,977.00	Technology Software	\$2,198.00
Offertory	\$8,294.52	Auto and Travel	\$1,529.56
Holy Days	\$1,185.00	Office Materials and Supplies	\$3,044.92
Sacramental Offerings	\$2,875.00	Liturgical	\$6,876.37
Capital Campaign (Parish)	\$500.00	Grade School Subsidy	\$104,007.96
Parish Support	\$2,000.00	Faith Formation	\$10,061.85
Donations	\$48,972.10	Public Relations	\$116.49
Fundraisers	\$67,782.26	Social Concerns	\$41,797.27
Scrip	\$116.61	Fundraisers	\$15,172.21
Societies	\$258.00	Materials & Supplies	\$833.22
Rental – Facilities	\$300.00	Upkeep of Buildings & Grounds	\$40.00
Interest	\$534.88	Fuel	\$5,103.20
Grants / Foundations	\$20,400.00	Water & Sewage	\$1,855.82
Archdiocesan Collections	\$306.23	Electricity	\$2,657.36
Exchange Account	\$426.00	Contracted Janitorial	\$229.08
Transfer from Savings	\$36,900.00	Taxes – Diocesan	\$11,979.68
Transfer from Growth & Improvement	\$387.97	Self Insurance – Diocesan	\$2,724.62
Transfer from Capital Imp (Arch)	\$19,645.80	Regional Assessment	\$139,252.32
TOTAL INCOME	\$434,819.39	Payroll Taxes	\$41.36
		Archdiocesan Collections	\$306.23
		Exchange Account	\$426.00
		Interest on Loans	\$836.73
		Debt Payment	\$20,457.80
		Transfer to Growth & Improvement	\$711.99
		Transfer to Savings	\$60,148.52
		Transfer to Memorials	\$2,019.74
		Transfer to Capital Improvement	\$809.97
		TOTAL EXPENSES	\$436,541.45

St. Patrick Church, Epworth Annual Growth & Improvement Report
July 1, 2022 thru June 30, 2023

Balance July 1, 2022		\$2,457.54
RECEIPTS		
Growth & Improvement Contributions	695.00	
Interest Received	<u>16.99</u>	
TOTAL RECEIPTS	711.99	
EXPENSES		
Crescent Electric (lightbulbs)	387.97	
TOTAL EXPENSES	387.97	
Balance June 30, 2023		\$2,781.56